

ICP Update – Andy Cadman

Key Events

The drains successfully sorted in the end.

Problems with the Charities Commission page – now sorted.

Involvement of Sporting Communities over past term - regular sports coaching / activities every Thursday which has been a big success and brought in more members. Made the club “buzz “.

This has just come to an end but Derby County Community Trust is likely to be following on with sporting activities after May half term for at least one year, possibly two. This should be a huge asset with one or two extra specialist qualified Youth workers / Sports Coaches coming to the club each week for one night. Possibly other activities/ trips out too.

Grant from Parish Council for Play Station 4 which has been very popular with the member. Advantage to use this without internet – members need to interact more with each other.

Visit from Make/Shift this week on Wednesday to discuss art project at the Carriage.

Also Primary School visiting the Carriage & outside resources (MUGA etc.) on Friday.

Staffing

We need to remember it is vital to have experienced and qualified youth workers to support the above as we do. This should be appreciated.

David Walsh of Supporting Communities and he said he will organise cover for Helen’s maternity leave.

Financials

Electricity Bills

George has investigated this - taking regular meter readings with power on and off. He has produced lots of graphs and figures. It is clear now that we have been significantly over charged. Add to this E. ON have wrongly charged the club 20% Vat on number of the bills. He will be putting all the facts and figures together to approach E.ON on this soon to claim a much needed rebate.

Funding Lottery community fund grant application going through the pipe line. **Nothing is guaranteed**

Also I hope to apply for Amber Valley Community Grant – levelling up. (Up to £10,000) – I have spoken to Amber Valley CVC who are going to help me. I will get this application done next week. Hopefully this will give us “belt & braces” Michael needs to do a report for PCC grant to release the remaining £2,500 Need one more financial report.

At the moment only Michael can sign cheques (and Pam). Kath in the process of resolving this.

Plans for 2024/25

The bottom line ICPCA is looking to find new committee members to ensure the continuation of the club. To enable us to do this, we need to know that the club is solvent to continue operating and some funding to enable us to make vital repairs, to market the club and to encourage new committee members.

AGM needed soon. (Meeting with George & Michael next Monday to discuss this and other factors mentioned here).

New trustees need to be elected at the Start to enable a quorum of 6 so that decisions can be made at the meeting.